

Mito Camp

FYE 2012 Annual Report



Background

Every 30 minutes a child is diagnosed with a Mitochondrial Disease. At this time, there are no known cures for Mitochondrial Diseases. Due to the devastating effects of Mitochondrial Disease on key body parts such as the brain, muscles, heart, and lungs, many of these children will not survive their teenage years; those that do only survive a few years into adulthood.

Adults diagnosed with Mito have the same symptoms as children but the onset is usually faster, more severe and a short lifespan. Many diseases of aging, such as Parkinson's and Alzheimer, have been found to have defects of Mitochondria function. As this is an inherited condition, it can be devastating to entire families.

Our Mission

The Mito Camp mission is to provide a retreat for those affected by the devastating Mitochondrial Disease. Mito Camp is for children with Mito, their families as well as adults with Mito and their caretakers.

There are no fees for a camper, caretaker, children and family members to attend the Mito Camp. All funds, whether income or principal, and whether acquired by gift or contribution or otherwise, will be used to provide the necessary fees and support to send individuals to camp. The opportunity for campers to attend will depend on the level fund raising achieved.

Mito Camp Establishment

For most of the Mito campers this is the first time possibly the only opportunity to experience those few joys of attending camp. It is also the chance for those who have never talked to other Mito patients to share and learn how others are coping with this devastating genetic disease that has no cure.

The first Mito family/adult Camp took place during October 2010 and was held at a special purpose camp in Burton Texas, a Section 501(c)(3) exempt organization. This barrier free facility is specifically built and is operated to cater to those with disabilities. They provide services to over 8000 persons per year affected by disabilities. Activities at camp include fishing, canoeing, archery, horseback riding, challenge course, camp fires and more. This retreat gives those children and adult campers a chance to momentarily escape their hourly and daily hardships and suffering. The first Mito camp was attended by 75 children, adults, doctors, nurses and care givers.



Mito Camp

FYE 2012 Annual Report



December 2010 Mito Camp registered with the Corporate Section Office of the Secretary of State of Texas and was granted a Certificate of Formation as a Domestic Nonprofit Corporation on 12/20/2010 File Number 801358972.

On March 16, 2011 the Internal Revenue Service, Department of the Treasury confirmed that Mito Camp was determined exempt from Federal Income Tax under section 501(c)(3) of the Internal Revenue Code. (EIN 27-3832053 and DLN: 17053356366010)

Mito Camp 2012

The third Mito Camp retreat took place November 2-4, 2012. The turnout grew by 25% from 2011 with 125 attending in 2012. Campers and families came from as far away as Washington, Nevada and Florida. The camp facilities in Burton Texas can cater for 250 disabilities campers per day.

Fund Raising 2012

Fund raising for the 2012 event was primarily from individual donations with major corporations joining in. Major Corporate sponsors included Wood Group and Mito Acton. Future Mito Camp fundraising campaigns will be more wide spread with the objectives of raising awareness of the disease, opening the camp to others affected by the disease, and raising awareness and participation of the community as to the impact of the disease on individuals and families.

Fund raising will focus on individuals, organizations and corporations for the purpose of providing funding to organize and provide the necessary fees and support to send more children and adults with Mitochondrial Disease to Mito Camp.

Board of Directors During 2012

For FYE 2012 the following Directors managed the business, fundraising and camp operations:

Melody Braun-Wilds – Executive Director & Camp Director

Charles Wilds – Director, Company Secretary & Camp Co-Director

Fernando Scaglia M.D. – Mito Camp Doctor and Board Member,

Brett Graham M.D. – Mito Camp Doctor and Board Member, Metabolism.

Ruth Burrell – Executive Board Member - Ruth is Executive Director at Kids' Meals

Ana Calvo – Mito Camp Board Member and Counselor, Director of Transition Services for HCC VASC

Mito Camp

FYE 2012 Annual Report



Heidi Dallman - Mito Camp Board Member and special event fund raising coordinator. S

Rick Velez – Mito Camp Board Member and Counselor, United Airlines

John Walsh – Mito Camp Board Member and Counselor, United Airlines

Toni Harrison – Mito Camp Board Member and Counselor, Marketing Executive

Renee' Svitek - Previous Camp Counselor, Supply Chain Executive

Bob Stepp - Previous Camp Counselor for 3 camp session, Flight Attendant and volunteers for Kids Meals.

Financial Results FYE 2012

The FYE 2012 Profit and Loss Statement and Balance Sheet are attached.

3:49 PM
12/17/13
Accrual Basis

MITO CAMP
Profit & Loss
January through December 2012

	<u>Jan - Dec 12</u>
Income	
Donations	
Corporate Contributions	13,175.00
Individ, Business Contributions	19,099.05
Total Donations	<u>32,274.05</u>
Total Income	32,274.05
Expense	
Administration and Fund Raising	
Banking	63.28
Books, Subscriptions, Reference	140.00
Office Supplies	689.83
Postage, Mailing Service	728.80
Printing and Copying	334.99
Travel and Meetings	
Conference, Convention, Meeting	250.89
Travel	197.50
Total Travel and Meetings	<u>448.39</u>
Total Administration and Fund Raising	2,405.29
Camp and Camper Expenses	
Camp For All	19,516.74
Medical Supplies	818.93
Other Costs Related to Campers	4,063.68
Total Camp and Camper Expenses	<u>24,399.35</u>
Facilities and Equipment	
Storage	530.65
Total Facilities and Equipment	<u>530.65</u>
Total Expense	<u>27,335.29</u>
Net Income	<u><u>4,938.76</u></u>

MITO CAMP
Balance Sheet
As of December 31, 2012

	<u>Dec 31, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
Chase	20,044.75
Total Checking/Savings	<u>20,044.75</u>
Total Current Assets	<u>20,044.75</u>
TOTAL ASSETS	<u><u>20,044.75</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Mito Camp Chase CC	913.97
Total Credit Cards	<u>913.97</u>
Total Current Liabilities	<u>913.97</u>
Total Liabilities	913.97
Equity	
Unrestricted Net Assets	14,192.02
Net Income	4,938.76
Total Equity	<u>19,130.78</u>
TOTAL LIABILITIES & EQUITY	<u><u>20,044.75</u></u>